


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )

**Sin Ramo/Dependencia**

Presidencia	\$68,294,386.00	\$2,751,922.90	\$71,046,308.90	\$67,472,695.30	\$67,472,695.30	\$3,573,613.60
Coordinación Administrativa	\$20,800,614.00	\$6,224,800.83	\$27,025,414.83	\$21,180,470.89	\$21,180,470.89	\$5,844,943.94
<b>Sin Ramo/Dependencia</b>	<b>\$89,095,000.00</b>	<b>\$8,976,723.73</b>	<b>\$98,071,723.73</b>	<b>\$88,653,166.19</b>	<b>\$88,653,166.19</b>	<b>\$9,418,557.54</b>

<b>Total del Gasto</b>	<b>\$89,095,000.00</b>	<b>\$8,976,723.73</b>	<b>\$98,071,723.73</b>	<b>\$88,653,166.19</b>	<b>\$88,653,166.19</b>	<b>\$9,418,557.54</b>
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 L.A.E. Sandra Edith Ruiz Franco  
 Jefe de Departamento de Contabilidad



  
 Dr. Marco Antonio Tinoco Alvarez  
 Presidente de la CEDH